

| <u>ACCOUNT</u> | <u>Adopted Budget 2021</u> |
|---------------------------|--------------------------------|
| Chief Appraise | \$ 47,000.00 |
| Social Security | \$ 3,625.34 |
| Health Insuran | \$ 10,557.12 |
| Longevity Pay | \$ 390.00 |
| Retirement | \$ 4,060.80 |
| Total Chief Apj | \$ 65,633.26 |
| Office Adm | \$ 29,415.90 |
| Social Security | \$ 2,270.21 |
| Longevity Pay | \$ 260.00 |
| Retirement | \$ 2,541.48 |
| Total Off Adm | \$ 34,487.59 |
| Schools/Sem/ | \$ 1,200.00 |
| In House Tran | \$ 500.00 |
| Appraisal Mile | \$ 2,000.00 |
| Asst Schools | \$ 2,500.00 |
| Tot Sch & Mile | \$ 6,200.00 |
| ARB Compensi | \$ 2,500.00 |
| Legal Services | \$ 12,000.00 |
| Auditor | \$ 3,500.00 |
| Co Clerk Doc F | \$ 650.00 |
| Dues/Subscrip | \$ 1,000.00 |
| Notices & Ads | \$ 500.00 |
| Xerox Lease | \$ - |
| Office Supplie | \$ 1,500.00 |
| Postage | \$ 2,000.00 |
| Misc Expense | \$ 1,150.00 |
| Office Rent | \$ 4,200.00 |
| Ins - Off Conte | \$ 630.00 |
| Janitorial Servi | \$ 1,800.00 |
| Pho/Fax/DSL/ | \$ 3,650.00 |
| Utilities | \$ 2,650.00 |
| Total Expense: | \$ 37,730.00 |
| Sub Total | \$ 144,050.85 |

Dickens Count

| <u>ACCOUNT</u> | <u>BUDGET</u> |
|------------------|----------------------|
| Sub-Total | \$ 144,050.85 |

PRITCHARD &

ABBOTT INC-2011

Mineral/Utilities/

| | |
|----------------------------|---------------------|
| Industrials | \$ 25,470.00 |
| Mapping | \$ 3,232.80 |
| Web Hosting | \$ 1,850.00 |
| Windows Software | |
| System & Equi | \$ 20,250.00 |
| Agriculture | |
| Appraisals | \$ 6,000.00 |
| Total P & A Inc | \$ 56,802.80 |

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|--------------------|----------------------|
| Grand Total | \$ 200,853.65 |
|--------------------|----------------------|