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	Adopted							
ACCOUNT	Budget 2020							
Chief Appraiser	47,000.00							
Social Security	3,600.00							
Health Insurance	10,557.12							
Longevity Pay	390.00							
Retirement	3,828.09							
Total Chief Appr	65,375.21							
Office Adm	29,415.90							
Social Security	2,250.32							
Longevity Pay	260.00							
Retirement	2,395.68							
Total Off Adm	34,321.90							
Schools/Sem/Conf	1,200.00							
In House Training	500.00							
Appraisal Mileage	2,000.00							
Asst Schools	2,500.00							
Tot Sch & Mileage	6,200.00							
ARB Compensation	1,500.00							
Arbitration	1,000.00							
Auditor	3,500.00							
Co Clerk Doc Fees	650.00							
Dues/Subscription	1,000.00							
Notices & Ads	500.00							
Xerox Lease	0.00							
Office Supplies	1,500.00							
Postage	2,000.00							
Misc Expense	1,150.00							
Office Rent	4,200.00							
Ins - Off Contents	600.00							
Janitorial Service	1,800.00							
Pho/Fax/DSL/Cell	3,650.00							
Utilities	2,650.00							
Total Expenses	25,700.00							
Sub Total	131,597.11							
Dickens County Appr								
ACCOUNT	BUDGET							
Sub-Total	131,597.11							
PRITCHARD & ABBOTT INC-2011								
Mineral/Utilities/								
Industrials	25,470.00		BUDGET		TOTAL		QUARTERLY	
Mapping	6,000.00	Spur ISD		39.67%	\$ 74,927.58		\$ 18,731.89	
Web Hosting	1,850.00	Dickens County		38.29%	\$ 72,321.04		\$ 18,080.26	
Windows Software		Patton Springs		16.46%	\$ 31,089.17		\$ 7,772.29	
System & Equip	17,960.00	City of Spur		4.90%	\$ 9,254.97		\$ 2,313.74	
Agriculture		City of Dickes		0.58%	\$ 1,095.48		\$ 273.87	
Appraisals	6,000.00	WC& ID#1		0.10%	\$ 188.87		\$ 47.22	
Total P & A Inc	57,280.00				\$ 188,877.11		\$ 47,219.27	
Grand Total	188,877.11							