

Notice of Public Hearing on DICKENS CO APPRAISAL DISTRICT Budget

The Dickens County Appraisal District will hold a public hearing on a proposed budget for the 2019 fiscal year.

The public hearing will be held on June 4, 2018 at 6:00 PM, located at Dickens County Appraisal District. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 187,377.11

The total amount of increase over the current year's budget. \$ 4,600.40

The number of employees compensated under the proposed budget. 2

The number of employees compensated under the current budget. 2

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 509 Montgomery Street, Dickens, Texas.

The phone number of the Dickens County Appraisal District is: 806-623-5258.

The address is: 509 Montgomery Street, Dickens, Texas.

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	ADOPTED	Preliminary	Adjusted
ACCOUNT	Budget 2018	Budget 2019	Budget 2019
Chief Appraiser	47,000.00	47,000.00	47,000.00
Social Security	3,600.00	3,600.00	3,600.00
Health Insurance	9,597.12	9,597.12	10,557.12
Longevity Pay	0.00	0.00	390.00
Retirement	3,680.10	3,680.10	3,828.09
Total Chief Appr	63,877.22	63,877.22	65,375.21
Office Adm	29,415.90	29,415.90	29,415.90
Social Security	2,250.32	2,250.32	2,250.32
Longevity Pay	0.00	0.00	260.00
Retirement	2,303.27	2,303.27	2,395.68
Total Off Adm	33,969.49	33,969.49	34,321.90
Schools/Sem/Conf	2,500.00	2,500.00	2,500.00
In House Tranning	500.00	500.00	500.00
Appraisal Mileage	2,000.00	2,000.00	2,000.00
Asst Schools	500.00	500.00	500.00
Tot Sch & Mileage	5,500.00	5,500.00	5,500.00
ARB Compensation	1,500.00	1,500.00	1,500.00
Arbitration	1,000.00	1,000.00	1,000.00
Auditor	3,500.00	3,500.00	3,500.00
Co Clerk Doc Fees	650.00	650.00	650.00
Dues/Subsription	1,000.00	1,000.00	1,000.00
Notices & Ads	500.00	500.00	500.00
Xerox Lease	1,500.00	1,500.00	0.00
Office Supplies	1,500.00	1,500.00	1,500.00
Postage	2,000.00	2,000.00	2,000.00
Misc Expense	1,150.00	1,150.00	1,150.00
Office Rent	4,200.00	4,200.00	4,200.00
Ins - Off Contents	600.00	600.00	600.00
Janitorial Service	1,800.00	1,800.00	1,800.00
Pho/Fax/DSL/Cell	3,650.00	3,650.00	3,650.00
Utilities	2,650.00	2,650.00	2,650.00
Total Expenses	27,200.00	27,200.00	25,700.00
Sub Total	130,546.71	130,546.71	130,897.11
Dickens County Appraisal District Budget Expenditu			
ACCOUNT	BUDGET	BUDGET	BUDGET
Sub-Total	130,546.71	130,546.71	130,897.11
PRITCHARD & ABBOTT INC-2011 Mineral/Utilities/ Industrials			
	24,720.00	24,720.00	24,970.00
Mapping	2,500.00	6,000.00	6,000.00
Web Hosting	1,850.00	1,850.00	1,850.00
Windows Software System & Equip	17,160.00	17,160.00	17,660.00
Agriculture Appraisals	6,000.00	6,000.00	6,000.00
Total P & A Inc	52,230.00	55,730.00	56,480.00
Grand Total	182,776.71	186,276.71	187,377.11