

Preliminary - 2018

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Dickens CAD	Budget 2017	Budget 2018	
Chief Appraiser	\$47,000.00	\$47,000.00	
Social Security & Medicare	\$3,600.00	\$3,600.00	
Health Insurance	\$8,988.00	\$8,988.00	
Retirement	\$3,605.00	\$3,680.10	
Total Chief Appr	\$63,193.00	\$63,268.10	
Office Adm	\$28,559.12	\$29,415.90	
Social Security & Medicare	\$2,185.00	\$2,250.32	
Retirement	\$2,190.00	\$2,303.27	
Total Off Adm	\$32,934.12	\$33,969.49	
SUBTOTAL SALARY AND BENEFITS	\$96,127.12	\$97,237.59	
Schools/Sem/Conf	\$2,500.00	\$2,500.00	
IN-House Training	\$500.00	\$500.00	
Appraisal Mileage	\$2,000.00	\$2,000.00	
Asst Schools	\$500.00	\$500.00	
Tot Sch & Mileage	\$5,500.00	\$5,500.00	
ARB Compensation	\$1,500.00	\$1,500.00	
Arbitration	\$1,000.00	\$1,000.00	
Auditor	\$3,500.00	\$3,500.00	
Co Clerk Doc Fees	\$650.00	\$650.00	
Dues/Subscription	\$1,000.00	\$1,000.00	
Notices & Ads	\$500.00	\$500.00	
Xerox Lease	\$1,500.00	\$1,500.00	
Office Supplies	\$1,500.00	\$1,500.00	
Postage	\$2,000.00	\$2,000.00	
Misc Expense	\$1,150.00	\$1,150.00	
Office Rent	\$4,200.00	\$4,200.00	
Ins - Off Contents	\$600.00	\$600.00	
Janitorial Service	\$1,800.00	\$1,800.00	
Pho/Fax/DSL/Cell	\$3,650.00	\$3,650.00	
Utilities	\$2,650.00	\$2,650.00	
SUBTOTAL EXPENSES	\$27,200.00	\$27,200.00	
Pritchard and Abbott			
Mineral/Utilities/			Budget Yearly
Industrials	\$24,720.00	\$24,720.00	Spur ISD 44.46% 80,991.35
Mapping	\$2,500.00	\$2,500.00	Dickens County 33.77% 61,513.74
Web Hosting	\$1,750.00	\$1,850.00	Patton Springs 16.74% 30,492.16
Windows Software			City of Spur 4.50% 8,191.22
System & Equip	\$17,160.00	\$17,160.00	City of Dickens 0.45% 828.78
Agriculture			WC&ID#1 0.08% 150.34
Appraisals	\$6,000.00	\$6,000.00	
Total P & A Inc	\$52,130.00	\$52,230.00	182,167.59
Grand Total	\$180,957.12	\$182,167.59	

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	Preliminary	ADOPTED	
ACCOUNT	Budget 2018	Budget 2018	
Chief Appraiser	47,000.00	47,000.00	
Social Security	3,600.00	3,600.00	
Health Insurance	8,988.00	9,597.12	
Retirement	3,680.10	3,680.10	
Total Chief Appr	63,268.10	63,877.22	
Office Adm	29,415.90	29,415.90	
Social Security	2,250.32	2,250.32	
Retirement	2,303.27	2,303.27	
Total Off Adm	33,969.49	33,969.49	
Schools/Sem/Conf	2,500.00	2,500.00	
In House Training	500.00	500.00	
Appraisal Mileage	2,000.00	2,000.00	
Asst Schools	500.00	500.00	
Tot Sch & Mileage	5,500.00	5,500.00	
ARB Compensation	1,500.00	1,500.00	
Arbitration	1,000.00	1,000.00	
Auditor	3,500.00	3,500.00	
Co Clerk Doc Fees	650.00	650.00	
Dues/Subscription	1,000.00	1,000.00	
Notices & Ads	500.00	500.00	
Xerox Lease	1,500.00	1,500.00	
Office Supplies	1,500.00	1,500.00	
Postage	2,000.00	2,000.00	
Misc Expense	1,150.00	1,150.00	
Office Rent	4,200.00	4,200.00	
Ins - Off Contents	600.00	600.00	
Janitorial Service	1,800.00	1,800.00	
Pho/Fax/DSL/Cell	3,650.00	3,650.00	
Utilities	2,650.00	2,650.00	
Total Expenses	27,200.00	27,200.00	
Sub Total	129,937.59	130,546.71	
Dickens County Appraisal District Budget Expenditures			
ACCOUNT	BUDGET	BUDGET	
Sub-Total	129,937.59	130,546.71	
PRITCHARD & ABBOTT INC-2011			
Mineral/Utilities/			
Industrials	24,720.00	24,720.00	
Mapping	2,500.00	2,500.00	
Web Hosting	1,850.00	1,850.00	
Windows Software			
System & Equip	17,160.00	17,160.00	
Agriculture			
Appraisals	6,000.00	6,000.00	
Total P & A Inc	52,230.00	52,230.00	
Grand Total	182,167.59	182,776.71	

DICKENS COUNTY APPRAISAL DISTRICT

P.O. BOX 180

DICKENS, TX 79229

806-623-5258

806-623-5259 FAX

Budget Amt \$ 182,776.71

Year BUDGET ALLOCATION	2017	2016				
	Year VALUE	Year TAX RATE	Year TAX LEVY	% OF TOTAL	BUDGET SPLIT	Quarterly Pmt
SPUR ISD	\$186,946,935	1.305000	\$2,439,658	42.71%	\$78,055.03	\$ 19,513.76
DICKENS COUNTY	\$250,839,745	0.778421	\$1,952,589	34.18%	\$62,471.64	\$ 15,617.91
PATTON SPRINGS	\$86,249,120	1.170000	\$1,009,115	17.66%	\$32,285.88	\$ 8,071.47
CITY OF SPUR	\$21,654,625	1.284876	\$278,235	4.87%	\$8,901.92	\$ 2,225.48
CITY OF DICKENS	\$5,020,880	0.560000	\$28,117	0.49%	\$899.58	\$ 224.90
WC&ID#1	\$11,257,850	0.045158	\$5,084	0.09%	\$162.65	\$ 40.66
TOTALS	\$561,969,155		\$5,712,797	100.00%	\$182,776.71	\$45,694.18

* ALL DISTRICTS ARE INCLUDED IN THIS CALCULATION ONLY FOR PROPERTY WITHIN THIS COUNTY.

***SPECIAL IMPLEMENTATION LANGUAGE MANDATES THE USE OF LAST YEARS INFORMATION TO CALCULATE THE BUDGET ALLOCATION.