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Dickens CAD	Adopted Budget 2017
Chief Appraiser	\$47,000.00
Social Security & Medicare	\$3,600.00
Health Insurance	\$8,988.00
Retirement	\$3,605.00
Total Chief Appr	\$63,193.00
Office Adm	\$28,559.12
Social Security & Medicare	\$2,185.00
Retirement	\$2,190.00
Total Off Adm	\$32,934.12
SUBTOTAL SALARY AND BENEFITS	\$96,127.12
Schools/Sem/Conf	\$2,500.00
IN-House Traning	\$500.00
Appraisal Mileage	\$2,000.00
Asst Schools	\$500.00
Tot Sch & Mileage	\$5,500.00
ARB Compensation	\$1,500.00
Arbitration	\$1,000.00
Auditor	\$3,500.00
Co Clerk Doc Fees	\$650.00
Dues/Subscription	\$1,000.00
Notices & Ads	\$500.00
Xerox Lease	\$1,500.00
Office Supplies	\$1,500.00
Postage	\$2,000.00
Misc Expense	\$1,150.00
Office Rent	\$4,200.00
Ins - Off Contents	\$600.00
Janitorial Service	\$1,800.00
Pho/Fax/DSL/Cell	\$3,650.00
Utilities	\$2,650.00
SUBTOTAL EXPENSES	\$27,200.00
Pritchard and Abbott	
Mineral/Utilities/ Industrials	\$24,720.00
Mapping	\$2,500.00
Web Hosting	\$1,750.00
Windows Software	
System & Equip	\$17,160.00
Agriculture	
Appraisals	\$6,000.00
Total P & A Inc	\$52,130.00
Grand Total	\$180,957.12