

| Dickens CAD | Budget 2015 | Preliminary Budget 2016 | Changes | Adopted |
|-----------------------------------|---------------------|----------------------------|----------|---------------------|
| Chief Appraiser | \$47,000.00 | \$47,000.00 | | \$47,000.00 |
| Social Security & Medic | \$3,600.00 | \$3,600.00 | | \$3,600.00 |
| Health Insurance | \$8,310.00 | \$8,310.00 | \$678.00 | \$8,988.00 |
| Retirement | \$3,605.00 | \$3,605.00 | | \$3,605.00 |
| Total Chief Appr | \$62,515.00 | \$62,515.00 | | \$63,193.00 |
| Office Adm | \$28,559.12 | \$28,559.12 | | \$28,559.12 |
| Social Security & Medic | \$2,185.00 | \$2,185.00 | | \$2,185.00 |
| Retirement | \$2,189.88 | \$2,190.00 | | \$2,190.00 |
| Total Off Adm | \$32,934.00 | \$32,934.12 | | \$32,934.12 |
| SUBTOTAL SALARY AND | \$95,449.00 | \$95,449.12 | | \$96,127.12 |
| Schools/Sem/Conf | \$2,500.00 | \$2,500.00 | | \$2,500.00 |
| IN-House Training | \$500.00 | \$500.00 | | \$500.00 |
| Appraisal Mileage | \$2,000.00 | \$2,000.00 | | \$2,000.00 |
| Asst Schools | \$500.00 | \$500.00 | | \$500.00 |
| Tot Sch & Mileage | \$5,500.00 | \$5,500.00 | | \$5,500.00 |
| ARB Compensation | \$2,000.00 | \$2,000.00 | | \$2,000.00 |
| Arbitration | \$1,500.00 | \$1,500.00 | | \$1,500.00 |
| Auditor | \$3,500.00 | \$3,500.00 | | \$3,500.00 |
| Co Clerk Doc Fees | \$650.00 | \$650.00 | | \$650.00 |
| Dues/Subscription | \$1,000.00 | \$1,000.00 | | \$1,000.00 |
| Notices & Ads | \$500.00 | \$500.00 | | \$500.00 |
| Xerox Lease | \$1,500.00 | \$1,500.00 | | \$1,500.00 |
| Office Supplies | \$1,500.00 | \$1,500.00 | | \$1,500.00 |
| Postage | \$2,000.00 | \$2,000.00 | | \$2,000.00 |
| Misc Expense | \$1,850.00 | \$1,850.00 | | \$1,850.00 |
| Office Rent | \$4,200.00 | \$4,200.00 | | \$4,200.00 |
| Ins - Off Contents | \$600.00 | \$600.00 | | \$600.00 |
| Janitorial Service | \$1,800.00 | \$1,800.00 | | \$1,800.00 |
| Pho/Fax/DSL/Cell | \$3,650.00 | \$3,650.00 | | \$3,650.00 |
| Utilities | \$2,650.00 | \$2,650.00 | | \$2,650.00 |
| SUBTOTAL EXPENSES | \$28,900.00 | \$28,900.00 | | \$28,900.00 |
| Pritchard and Abbott | | | | |
| Mineral/Utilities/ Industrials | \$23,240.00 | \$24,000.00 | | \$24,000.00 |
| Mapping | \$2,500.00 | \$2,500.00 | | \$2,500.00 |
| Web Hosting | \$1,500.00 | \$1,500.00 | | \$1,500.00 |
| Windows Software | | | | |
| System & Equip | \$16,500.00 | \$16,500.00 | | \$16,500.00 |
| Agriculture | | | | |
| Appraisals | \$6,000.00 | \$6,000.00 | | \$6,000.00 |
| Total P & A Inc | \$49,740.00 | \$50,500.00 | | \$50,500.00 |
| Grand Total | \$179,589.00 | \$180,349.12 | | \$181,027.12 |